

Public School Districts

Blaine County District #061

Blaine County

Hailey Town Center, Hailey, ID. 83333

Phone: (208) 788-2296 Fax: (208) 788-0123

Phillip T. Homer, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	2,823	Special Education:	
Average Daily Attendance	2,708	Special Education Students	293
State Ranking per ADA	23	Gifted and Talented Students	138
Number of Schools (sites):		Number of LEP Students	145
Elementary	5	National School Lunch Program:	
Secondary	4	% Average Daily Participation	48%
Number of Schools:		% Free and Reduced Meals	17%
Accredited	7	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	1,178
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	149		
Other Completions*	3		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The District has enjoyed a successful school year. The new middle school building is a state of the art learning center for 6-7-8 grade students who reside in the Wood River Valley. I would like to thank our middle school staff, Design West Architects, and Kreizenbeck Constructors, Inc., for the important role they each played in designing and building this school.

Our staff has worked especially hard to build a math assessment for a recently constructed standards based math program. Our first assessment will take place at the end of May with the results to be tabulated this summer. That information will then be ready for math teachers at all grade levels when school starts in the fall. Our goal is to assure our public that our students are learning.

Our quality schools improvement process has propelled our District's students and staff into a new era of learning. We will know by our curriculum assessments just how well we are doing.

It is gratifying to know that we have the support of the patrons of our District who place the education of its children at the top of their priority list.

Progress Towards Meeting District Goals

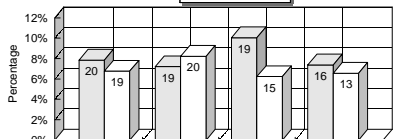
1996-97 Goals	Progress
Finish the final phase of a three year building program at Hailey and Bellevue Elementary Schools by December, 1996	Completed
Build a new District office building	Goal will be completed by 30 December, 1997
Complete the first District wide standards based assessment for math	Goal will be completed by June, 1997
Seek Board adoption for the standards based language arts curriculum	Goal will be completed by June, 1997
Continue to provide technology at each school building to include a network system between all schools and the District Office, an additional computer lab at Wood River High School, additional computers and other technological items for all schools, and additional software for the District Office.	Ongoing goal
Continue to refine the certified staff supervision/evaluation process with an emphasis on teacher improvement to include portfolio assessment	Ongoing goal
Continue to use the quality schools improvement process with a focus on our School District as a learning organization	Ongoing goal
Continue to provide ample professional development opportunities for both certified and classified staff	Ongoing goal
Rewrite School District Policy Manual to reflect new State Board Rules and Regulations	Goal will be completed by October, 1997
Offer a summer curriculum writing project for physical education and foreign language teachers to develop a standards based curriculum in both subject areas	Goal will be completed by 30 June, 1997

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.11%	42.49%	89.60%
Black	0.43%	0.17%	0.60%
Hispanic	4.53%	4.03%	8.56%
Nat. Amer.	0.07%	0.10%	0.17%
Asian	0.67%	0.40%	1.07%
Total	52.81%	47.19%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	7.84%	7.20%	10.05%	7.37%
96-97	6.76%	8.23%	6.22%	6.57%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$11,826,563	69.13%	\$13,342,747	67.08%
Other Sources	219,118	1.28%	663,528	3.34%
State	5,063,225	29.59%	5,426,947	27.28%
Federal	0	0.00%	457,922	2.30%
Total	\$17,108,906	100.00%	\$19,891,144	100.00%

Supplemental Information:

Property Tax Replacement	\$2,403,847
Lottery Revenues	\$118,675
Technology Grant	\$116,074

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$11,265,978	66.88%		
M & O Support Programs	5,524,186	32.80%		
M & O Other	53,776	0.32%		
Total M & O	\$16,843,940	100.00%	\$6,219	14
Total ALL Funds	\$23,187,348	100.00%	\$8,561	13

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$3,270,760,363	\$1,207,596	3
Total M & O Levy	0.003556429		44
Total School Levy	0.004012135		88

Staff Data 1996-97

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	99.52	15	Beginning Salary on Schedule	\$24,211
Secondary Teachers	86.03	14	Highest Salary on Schedule	\$49,036
Administrators	12.27	221	Average Elementary Teacher's Salary	\$38,807
Other Certified Staff	14.38	188	Average Secondary Teacher's Salary	\$38,902
Total Certified Staff	212.20	13	Superintendent's Salary	\$81,639
Total Non-Certified Staff	94.95	29		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

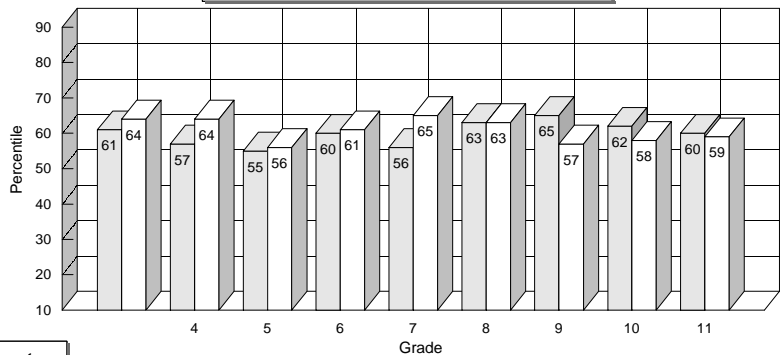


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

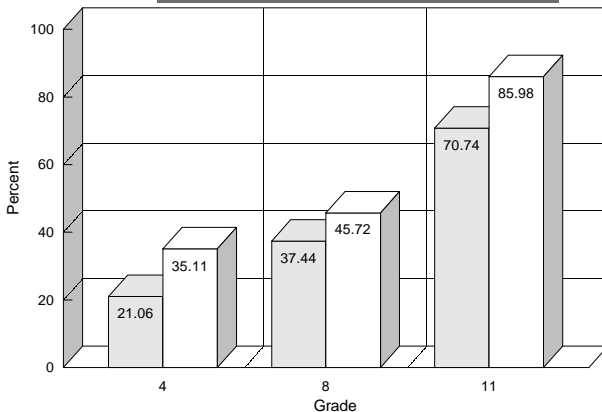
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area.